2004 1

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	600665	
	500 10	500 10
	021-58771776	021-58771776
	021-58367882	021-58367882
	Yangbin@tunefulhome.com	Wangrui@tunefulhome.com

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2.2.1

: :

	2,048,684,000.25	1,775,887,901.15	15.36
	1,313,408,749.14	1,307,052,355.61	0.49
	1.824	1.815	0.49
	1.819	1.811	0.44
	-2,273,851.84	-2,273,851.84	-0.61
	0.0088	0.0088	76
%	0.48	0.48	64.94
%	0.48	0.48	72.66

	8,278.52
	-1,241.78
	7,036.74

2.2.2

: :

	2004 1		2003 1	
	107,391,881.00	107,391,881.00	199,150,219.57	196,910,527.44
	84,663,268.88	84,663,268.88	193,092,227.01	192,397,301.77
	5,930,794.81	5,930,794.81	187,868.66	144,824.25
"-"	16,797,817.31	16,797,817.31	5,870,123.90	4,368,401.42
"-"	-	-	2,902,628.33	2,902,628.33
:	4,222,955.01	4,222,955.01	19,180.10	4,149.26
	4,409,137.57	4,283,503.18	5,369,676.14	4,567,822.44
	410,149.63	519,416.74	-107,088.98	-96,385.41
"-"	7,755,575.10	7,771,942.38	3,490,984.97	2,795,443.46
	-	-3,681.89	1,151,257.99	806,280.48
	-	-	-	-
	8,278.52	8,278.52	295,522.33	295,522.33
	-	-	57,500.00	42,000.00
	7,763,853.62	7,776,539.01	4,880,265.29	3,855,246.27
	1,420,145.48	1,420,145.48	1,298,031.48	1,291,033.84
	-12,685.39	-	-63,223.23	-
	6,356,393.53	6,356,393.53	3,645,457.04	2,564,212.43
	68,258,610.66	68,258,610.66	20,208,417.23	23,119,796.54
	-	-	-	-
	74,615,004.19	74,615,004.19	23,853,874.27	25,684,008.97
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	74,615,004.19	74,615,004.19	23,853,874.27	25,684,008.97
	-	-	-	-
	-	-	-	-

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	-	-	-	-
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	-	-	-	-

2.3 63335

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10739.19
8466.33 1679.78 635.64
74.36% 21.16% 5.91%

3.1.1 10%
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			(%)
	107,391,881.00	84,663,268.88	21.16

3.1.2
□ √

3.1.3

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		%		%	%
	16,797,817.31	216.36	5,870,123.90	120.28	79.88
			2,902,628.33	59.48	-100.00
	9,042,242.21	116.46	5,281,767.26	108.23	7.60
			1,151,257.99	23.59	-100.00
	8,278.52	0.1	238,022.33	4.88	-97.95
	7,763,853.62	100.00	4,880,265.29	100.00	

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